

Community Air Protection (AB 617) Budget

Below is a detailed breakdown of the Community Air Protection budget and implementation expenditures for the Sac Metro Air District as of June 23, 2020. *Note: The figures below are rounded to the nearest thousand.*

The District anticipates a reduction in implementation funding for Year 2020. The current allocation of funding does currently cover the Community Air Monitoring Plan (CAMP) work projected to occur this year. The District is committed to ensuring CAMP implementation is a priority and monitoring data is collected and available to the community.

The District continues to advocate for more adequate funding from the state legislature to fulfill the promises of the Community Air Protection program to our community.

The District received the following grant funding (million): \$3.61M

Year 2018 (Prior to South Sacramento – Florin Community selection): 0.86M

Year 2019: 1.5M

Year 2020: 1.25M

Grant Year	Development of CAMP ¹	Implementation of CAMP (Air Monitoring and Reporting)	Emissions Inventory and Rule Development	Total Expenditures ²
Year 2018	\$270,000	\$5,000	\$45,000	\$320,000
Year 2019	\$1,140,000	\$375,000	\$95,000	\$1,610,000
Year 2020 ³	\$490,000	\$1,050,000 - Trailer & Equipment – \$260,000 - Lab Cost – \$270,000 - Field Monitoring - \$260,000 - Community Reporting and Analysis- \$260,000	\$195,000	\$1,735,000
Totals	(Grant Funds Fully Expended)			\$3.65 million

¹ Staffing for meetings, outreach, writing and updating draft CAMPs, contracts, translation and facilitation

² Total expenditures calculated from March 1, 2018 to March 1, 2019 for Year 2018, March 2, 2019 to March 1, 2020 for Year 2019 and March 2, 2020 to March 1, 2021 for Year 2020

³ Projected