

SACRAMENTO VALLEY BASINWIDE AIR POLLUTION CONTROL COUNCIL
Draft Budget FY 2018-2019

BUDGET AMOUNT *

REVENUE	2018-19
Butte	\$11,140.00
Colusa	\$6,145.00
Glenn	\$9,305.00
Feather River	\$13,589.00
Placer	\$5,051.00
Sacramento Metropolitan	\$14,536.00
Shasta	\$4,830.00
Tehama	\$4,400.00
Yolo-Solano	\$10,688.00
TOTAL REVENUE	\$79,684.00 (estimate)
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EXPENDITURES	
Office Expense	\$200.00
Professional Services	
Ag Burn Services	\$52,900.00
Meteorological Services	\$9,881.00
Administrative Services	\$12,000.00
Financial Audit	\$2,900.00 (2-year audit)
Insurance	\$2,123.00
Special Department Expense	
Memberships	\$500.00
Public Notices	\$1,500.00
Software	\$100.00
Storage Fees	\$300.00
Travel, Food, Lodging	
Meetings	\$100.00
Miscellaneous	\$50.00
*Based on Last Years Permit Count	
TOTAL EXPENDITURES	\$82,554.00
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Projected Fund Balance Fiscal Year 17-18	\$14,331.00

Maintain Cash Reserves at approximately 10% of budgeted expenses.