

SACRAMENTO VALLEY BASINWIDE AIR POLLUTION CONTROL COUNCIL
Final Budget FY 2019-2020

	BUDGET AMOUNT *
REVENUE	2019-20
Butte	\$10,995.00
Colusa	\$6,820.00
Glenn	\$9,268.00
Feather River	\$13,663.00
Placer	\$5,250.00
Sacramento Metropolitan	\$14,677.00
Shasta	\$5,835.00
Tehama	\$4,650.00
Yolo-Solano	\$10,776.00
TOTAL REVENUE	\$81,934.00
EXPENDITURES **	
Office Expense	\$200.00
Professional Services	
Ag Burn Services	\$52,900.00
Meteorological Services	\$10,176.00
Administrative Services	\$12,000.00
Financial Audit	\$3,100.00 (2-year audit)***
Insurance	\$2,275.00
Special Department Expense	
Memberships	\$500.00
Public Notices	\$750.00
Software	\$100.00
Storage Fees	\$300.00
Travel, Food, Lodging	
Meetings	\$100.00
Miscellaneous	\$350.00 (Increase \$300)
TOTAL EXPENDITURES	\$82,751.00
Projected Fund Balance Fiscal Year 18-19	\$12,503.00
Projected Fund Balance Fiscal Year 19-20	\$8,586.00
Maintain Cash Reserves at approximately 10% of budgeted expenses.	

Final Budget approved April 5, 2019