

SACRAMENTO VALLEY BASINWIDE AIR POLLUTION CONTROL DISTRICT
 BUDGET
 2008-2009

REVENUE	BUDGET AMOUNT
Butte	\$12,040.35
Colusa	\$7,395.35
Feather River	\$15,110.20
Glenn	\$8,176.15
Placer	\$5,242.75
Sacramento Metropolitan	\$14,501.95
Shasta	\$5,005.00
Tehama	\$4,275.00
Yolo-Solano	\$10,838.25

Interest	\$750.00
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TOTAL REVENUE	\$83,335.00
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EXPENDITURES

Office Expense	\$600.00
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Professional Services

Ag Burn Services	\$50,000.00
Meterological Services	\$8,136.00
Administrative Services	\$15,000.00
Financial Audit	\$3,400.00

Insurance	\$3,285.00
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Special Department Expense

Memberships	\$676.00
Public Notices	\$1,950.00
Software	\$100.00

Travel, Food, Lodging

Meetings	\$100.00
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Miscellaneous	\$88.00
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TOTAL EXPENDITURES	\$83,335.00
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Fund Balance 07-08 Year End	\$13,662.23
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Prior Year Encumbrance (07-08)	\$2,900.00
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Remaining Fund Balance/Cash Reserve	\$10,762.23
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Maintain Cash Reserves at approximately 10% of budgeted expenses.