

**SACRAMENTO METROPOLITAN AIR QUALITY  
MANAGEMENT DISTRICT**

For Agenda of: March 25, 2004

TO: Board of Directors

FROM: Norm Covell  
Air Pollution Control Officer

SUBJECT: Measure A Expenditure Plan Request for FY 2004-2005

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**Recommendation** Staff recommends that the Board:

1. Approve the attached Resolution and Measure A Expenditure Plan Request and authorize the Chairperson to sign the Resolution on behalf of the Sacramento Metropolitan Air Quality Management District (SMAQMD).
  2. Direct the Clerk of the Board to forward the fully executed Resolution and Measure A Expenditure Plan Request to the Sacramento Transportation Authority (STA).
  3. Authorize the Air Pollution Control Officer to sign the FY 2004-2005 Measure A Expenditure Plan Agreement between the SMAQMD and the STA once it is developed by STA staff.
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**Background**

The SMAQMD receives 1.5 percent of the one-half cent Measure A sales tax revenue to mitigate motor vehicle emissions and evaluate mitigation measures. On October 27, 2003, the STA Board approved an allocation of \$1,402,091 for FY 2004-2005 to be used for air quality programs. In order to receive these funds the SMAQMD must submit an expenditure plan request to the STA Board, who will then consider it at a future meeting.

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**Programs**

The FY 2004-2005 Measure A Expenditure Plan supports programs, projects and staffing that have traditionally been funded with Measure A revenue:

- The Regional Spare The Air CMAQ grant local match (Year 1 of 2 of our third grant).
  - NOx emission reductions from heavy-duty vehicles and equipment.
  - Land use and transportation projects review.
  - Financial support for the fifth year of the Air Quality and Transportation Collaborative.
  - Air quality monitoring.
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**Attachments**

The following attachments accompany this Board letter:

- A. Resolution approving the FY 2004-2005 Measure A Expenditure Plan Request.
  - B. The proposed FY 2004-2005 Measure A Expenditure Plan.
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Respectfully submitted

Norm Covell  
Air Pollution Control Officer

Approved as to Form:

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Kathrine Pittard  
District Counsel