

SACRAMENTO METROPOLITAN
AIR QUALITY MANAGEMENT DISTRICT

For Agenda of: January 27, 2005

To: Board of Directors
Sacramento Metropolitan Air Quality Management District

From: Larry Greene
Air Pollution Control Officer

Subject: ADD A LIMITED TERM PROGRAM COORDINATOR FOR RULE
DEVELOPMENT ACTIVITIES

Recommendation Authorize the addition of one full time equivalent (FTE) Limited Term Program Coordinator.

Background The Program Coordination Division is divided into two sections, the Technical Services Section and the Planning Section. The Technical Services Section covers rule development, air monitoring and emission reduction credits. The Planning Section covers plan development and emission inventory.

The Program Supervisor for the Technical Services Section, which includes the rule development unit, currently has 11 staff. The program supervisor for this unit currently directly supervises five employees; four staff, three of these in rule development, and the Program Coordinator for the air monitoring unit (which includes six staff members).

With the large workload in Rule Development over the next two years, we need a Coordinator to oversee this program.

The workload in the rule development section has increased due to several recent activities.

1. California Clean Air Act's required triennial evaluation of all feasible measures and ARB's transport mitigation regulation
2. SB656 particulate matter control regulations
3. SB700 agricultural source permitting and control requirements
4. Upcoming SIP control measure evaluations.

Rule development unit's workload is increasing The California Clean Air Act requires districts to evaluate control measures in triennial plan updates. This plan update is expected to be heard by your Board in early 2005. Several factors are expected to result in approximately nine control measure commitments and six further study measures in the plan. First, during the SIP update process contractors and staff of the Sacramento Region identified several potential control strategies. Second, ARB and our staff compared Sacramento's rules with those of other California air districts and identified changes that could provide additional emission reductions. Third, ARB's transport mitigation regulation requires changes to our New Source Review regulations to be consistent with our downwind neighbor, the San Joaquin Valley.

**Rule development
unit's workload is
increasing
(continued)**

SB656 will require us to develop an implementation schedule for particulate matter control efforts to address our particulate matter pollution problems. Although we are in attainment for the federal standards, the district does not meet the state's PM10 or PM2.5 standards. The rule development staff is beginning the control evaluation process and expects to bring a recommended list of measures and implementation dates to your Board for approval before the July 31, 2005 deadline. Following your approval, rule development activity will begin to satisfy those commitments.

To comply with SB700, the following specific rules must be adopted; 1) to establish local permit requirements, 2) to recover program costs via permit fees, and 3) to begin the process to establish control requirements for large confined animal feeding operations and other appropriate particulate matter control measures.

The workload from these mandates is expected to be met with existing rule development staff, borrowing, part-time, one staff from the Mobile Source Division, using contract resources, and adding one limited-term position to the rule development unit as described below. All of the above work efforts must be completed by 2006. Along with meeting mandated deadlines, this will also allow staff to focus on the 2007 8-hour ozone plan (SIP) control measure evaluations.

**Justification for
position**

Staff is recommending that a limited-term Program Coordinator position be added to the Rule Development Unit. The duration of the term is through June 2006.

Staff expects to consider the success of this position at that time and consider whether extending that term is necessary as part of next fiscal years, 2006-07 budget process.

Fiscal Impact

The anticipated salary and benefits cost for this position for the remainder of this fiscal year is \$31,650-\$39,090. Funding will be provided through salary savings, and savings in professional service contract funds for rule development and for SIP activities.

The annualized cost is \$75,960-\$93,816, and will be appropriately funded in the FY 05-06 budget, subject to Board approval of the position.

Respectfully Submitted,

Larry Greene
Air Pollution Control Officer

AQMD RESOLUTION NO. _____

SACRAMENTO METROPOLITAN AIR QUALITY MANAGEMENT DISTRICT

WHEREAS, the Program Coordination Division of the Sacramento Metropolitan Air Quality Management District anticipates a significant workload increase over the next year or two; and

WHEREAS, there is a need for additional staff resources as a Program Coordinator in the rule development unit; and

WHEREAS, there are sufficient funds in this year's District budget to fund a Limited Term Program Coordinator; and

THEREFORE BE IT RESOLVED AND ORDERED by the District Board of Directors that the position of Limited Term Program Coordinator be added to the Program Coordination Division, Rule Development Unit through June 2006 to be revisited at the end of the term;

ON A MOTION by Director _____ and seconded by Director _____, the foregoing resolution was passed and adopted by the Board of Directors of the Sacramento Metropolitan Air Quality Management District, State of California, this 27th of January, 2005, by the following vote:

AYES: Directors

NOES: Directors

ABSTAIN: Directors

ABSENT: Directors

Chair, Board of Directors
Sacramento Metropolitan Air Quality
Management District

(SEAL)

ATTEST: _____
Clerk of the Board
Sacramento Metropolitan Air Quality Management District