

**SACRAMENTO METROPOLITAN AIR QUALITY
MANAGEMENT DISTRICT**

For Agenda of: October 26, 2006

TO: Board of Directors

FROM: Larry Greene
Air Pollution Control Officer

SUBJECT: **Expenditure Plan Request for FY 06-07 Supplemental Measure A Funds**

Staff recommends that the Board of Directors:

1. Approve the attached Resolution, which includes an Appropriation Adjustment Request (AAR) for the District's FY 06-07 budget, and Expenditure Plan Request, and authorize the Chairperson to sign the Resolution on behalf of the Sacramento Metropolitan Air Quality Management District (SMAQMD).
2. Direct the Clerk of the Board to forward the fully executed documents to the Sacramento Transportation Authority ("STA").

The SMAQMD receives 1.5 percent of the one-half cent Measure A sales tax for air quality mitigation projects. On March 23, 2006, this Board approved (Resolution No. AQMD 2006-015) the SMAQMD's \$1,672,500 FY 2006-07 Measure A Expenditure Plan.

On October 12, 2006 the Sacramento Transportation Authority's Board of Directors approved Supplemental Measure A funds for the current fiscal year. The additional funds were generated during last fiscal year from the following sources:

- Additional sales tax revenue (versus projected amounts),
- Interest earned on Measure A funds, and
- Partial distribution of existing reserve funds as we approach the final years of the first Measure A.

For FY 2006-07 these funds total \$220,386 for the SMAQMD. Staff recommends that the entire \$220,386 be directed to the SMAQMD "Mobile Source Control Implementation" Measure A account. These revenues will fund the AQMD's Particulate Matter (PM) public education and outreach campaign (Spare The Air - Winter), including but not limited to:

- PM_{2.5} forecasting
- Management of the SpareTheAir.com web site
- Air Alert notifications
- Creating, printing and distribution of public outreach materials
- Television and/or radio production for Spare The Air advisories
- Media placement for Spare The Air advisories

You may recall that when staff met with representatives of Environmental Justice communities at the beginning of 2006 that one of their requests is that the Spare The Air program become a year-round program, including information on particulate matter impacts.

Approval of the attached Resolution will provide an additional \$220,386 in Measure A funding for FY 2006-2007 and will be incorporated into the SMAQMD's FY 2006-2007 Budget as follows:

Source of Funding

Fund	Cost Center	Account Title	Revenue Account #	Amount
570A	6276270	Measure A	91915200	\$220,386

Use of Funding

Fund	Cost Center	Account Title	Appropriation Account #	Amount
570A	6276271 (SP)	Other Professional Services	20259100	\$220,386

The following attachments accompany this Board letter:

- Attachment "A" - Chart showing the FY 2006-07 Measure A Expenditure Plan categories approved on March 23, 2006 along with the \$220,386 Supplemental Allocation.
- Attachment "B" - Resolution authorizing the Expenditure Plan Request for FY 2006-07 Supplemental Measure A funds and an AAR for the SMAQMD's FY 06-07 budget.

Respectfully submitted,

Approved as to Form:

Larry Greene
Air Pollution Control Officer

Kathrine Pittard
District Counsel

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