

Projected Fees for FY08-09

3.4% Change in CPI 4/06-4/07

STATIONARY SOURCE INITIAL FEES			FY 07-08	CPI 08-09
SCHEDULE 1 ELECTRIC MOTOR (HP)			Initial Fee	3.4%
LEVEL 1	<5		\$614	\$634
LEVEL 2	5 - <50		\$1,227	\$1,268
LEVEL 3	50 - <200		\$2,454	\$2,536
LEVEL 4	>=200		\$4,908	\$5,074
SCHEDULE 2 FUEL BURNING (MMBTU/HR)				3.4%
LEVEL 1	<1		\$306	\$316
LEVEL 2	1 - <10		\$614	\$634
LEVEL 3	10 - <50		\$1,227	\$1,268
LEVEL 4	50 - <100		\$2,454	\$2,536
LEVEL 5	>=100		\$4,908	\$5,074
SCHEDULE 3 ELECTRICAL ENERGY (KVA)				3.4%
LEVEL 1	<150		\$1,227	\$1,268
LEVEL 2	>=150		\$4,908	\$5,074
SCHEDULE 4 INCINERATOR (SQ FT)				3.4%
LEVEL 1	<10		\$1,227	\$1,268
LEVEL 2	10 - <40		\$3,682	\$3,806
LEVEL 3	40 - <100		\$4,908	\$5,074
LEVEL 4	>=100		\$6,136	\$6,344
SCHEDULE 5 STORAGE CONTAINER (GALLONS)				3.4%
LEVEL 1	<40K		\$1,227	\$1,268
LEVEL 2	40K - <400K		\$4,908	\$5,074
LEVEL 3	>=400K		\$6,136	\$6,344
SCHEDULE 6 GASOLINE DISPENSING (NOZZLES)				3.4%
LEVEL 1	Phase II Exempt		\$1,147	\$1,186
LEVEL 2	< 7 nozzle		\$1,147	\$1,186
LEVEL 3	Each additional nozzle		\$165	\$168
SCHEDULE 7 IC ENGINES (HP)				3.4%
LEVEL 1	<50		\$306	\$316
LEVEL 2	50 - <250		\$614	\$634
LEVEL 3	250 - <500		\$1,227	\$1,268
LEVEL 4	500 - <1000		\$2,454	\$2,536
LEVEL 5	>=1000		\$4,908	\$5,074
SCHEDULE 9 MISC				3.4%
LEVEL 1	ALL		\$1,227	\$1,268
SOURCE TEST OBSERVATION AND REPORT EVALUATION				3.4%
	SOURCE TEST (FIRST 10 HOURS)		\$1,227	\$1,268
	ADDITIONAL TIME (PER HOUR)		\$128	\$132
HOURLY RATE FOR H&S SECTION 41512.7(b)				3.4%
			\$103	\$106
HOURLY RATE FOR TITLE V, REINSPECTION, AND ERC BANKING				3.4%
			\$128	\$132