

Projected Fees for FY08-09

3.4% Change in CPI 4/06-4/07

STATIONARY SOURCE RENEWAL FEES				FY 07-08	CPI 08-09
SCHEDULE 1 ELECTRIC MOTOR (HP)				Renewal Fee	3.4%
LEVEL 1	<5		\$307		\$316
LEVEL 2	5 - <50		\$614		\$634
LEVEL 3	50 - <200		\$1,227		\$1,268
LEVEL 4	>=200		\$2,454		\$2,536
SCHEDULE 2 FUEL BURNING (MMBTU/HR)					3.4%
LEVEL 1	<1		\$154		\$158
LEVEL 2	1 - <10		\$307		\$316
LEVEL 3	10 - <50		\$614		\$634
LEVEL 4	50 - <100		\$1,227		\$1,268
LEVEL 5	>=100		\$2,454		\$2,536
SCHEDULE 3 ELECTRICAL ENERGY (KVA)					3.4%
LEVEL 1	<150		\$614		\$634
LEVEL 2	>=150		\$2,454		\$2,536
SCHEDULE 4 INCINERATOR (SQ FT)					3.4%
LEVEL 1	<10		\$614		\$634
LEVEL 2	10 - <40		\$1,841		\$1,904
LEVEL 3	40 - <100		\$2,454		\$2,536
LEVEL 4	>=100		\$3,069		\$3,172
SCHEDULE 5 STORAGE CONTAINER (GALLONS)					3.4%
LEVEL 1	<40K		\$614		\$634
LEVEL 2	40K - <400K		\$2,454		\$2,536
LEVEL 3	>=400K		\$4,908		\$5,074
SCHEDULE 6 GASOLINE DISPENSING (NOZZLES)					3.4%
LEVEL 1	Phase II Exempt		\$287		\$306
LEVEL 2	< 7 Nozzles		\$574		\$594
LEVEL 3	Each additional nozzle		\$82		\$84
SCHEDULE 7 IC ENGINES (HP)					3.4%
LEVEL 1	<50		\$154		\$158
LEVEL 2	50 - <250		\$307		\$316
LEVEL 3	250 - <500		\$614		\$634
LEVEL 4	500 - <1000		\$1,227		\$1,268
LEVEL 5	>=1000		\$2,454		\$2,536
SCHEDULE 9 MISC					3.4%
LEVEL 1	ALL		\$614		\$634
RENEWAL EMISSION FEE					3.4%
LEVEL 1	SCHEDULE 6	fee per ton	\$54		\$56
LEVEL 2	ALL OTHERS	fee per ton	\$56		\$58