



December 31, 2024

Adriana Smith
California Air Resources Board
Office of Community Air Protection
1001 I Street
Sacramento, CA 95814

Dear Adriana Smith:

The Sacramento Metropolitan Air Quality Management District (Sac Metro Air District) is pleased to submit our annual report (Report number SMAQMD-AB617-11) for Grant G23-CAPP-24. The attached report includes all elements listed under the Reporting of the grant agreements. Grant G23-CAPP-24 was executed on November 21, 2023. **This annual report describes the District's use of the G23-CAPP-24 grant to implement the District's Community Air Protection Program (CAPP) efforts. AB617 work from November 21, 2023, to June 30, 2024, is already reported in the G21-CAPP-24 closing report (Report number SMAQMD-AB617-9) and G22-CAPP-24 annual report (Report number SMAQMD-AB617-10). All tasks and costs for this grant are reported up to the most recent full financial quarter, ending September 30, 2024. Therefore, this report will outline the tasks and grant cost recovery from July 1, 2024 – September 30, 2024. Any work associated with G23-CAPP-24 starting October 1, 2024, will be reported in the next annual report.** The funds from this Grant G23-CAPP-24 are not fully expended and the remaining funds will be carried over into the next report.

We look forward to our continued work with CARB and our South Sacramento/Florin community selected for the program. If you have any questions, please feel free to contact me at (916) 491-0929 or by email at jlam@airquality.org.

Sincerely,

A handwritten signature in black ink, appearing to read "Janice Lam Snyder".

Janice Lam Snyder,
Director of Community Air Protection

Sac Metro Air District Annual Report for the AB 617 Grant

(Reporting tasks and cost recovery from July 1, 2024, to September 30, 2024, for G23-CAPP-24)

The Sacramento Metropolitan Air Quality Management District (Sac Metro Air District or District) received a grant of \$6,583,333 under Grant number G23-CAPP-24. This grant is to support the District's continued implementation of Assembly Bill (AB) 617. **This annual report describes the District's use of the G23-CAPP-24 grant to implement the District's Community Air Protection Program (CAPP) efforts. AB617 work from November 21, 2023, to June 30, 2024, is already reported in the G21-CAPP-24 closing report (Report number SMAQMD-AB617-9) and G22-CAPP-24 annual report (Report number SMAQMD-AB617-10). All tasks and costs for this grant are reported up to the most recent full financial quarter, ending September 30, 2024. Therefore, this report will outline the tasks and grant cost recovery from July 1, 2024 – September 30, 2024. Any work associated with G23-CAPP-24 starting October 1, 2024, will be reported in the next annual report.** Information in this report includes I) the grant information, II) the cost associated with specific tasks, III) a list of the District's accomplishments and how they are consistent with the goals of AB 617, IV) activities completed and in progress, V) remaining and expended grant funds, and VI) an expenditure summary. Also included in this report as Attachment A is the information requested by the AB 617 Implementation Grant Reporting Addendum.

I) Grant Information

Report Number	SMAQMD-AB617-11
Title	Sac Metro Air District Annual Report for the AB 617 Grant
Name of Grantee	Sacramento Metropolitan Air Quality Management District
Grant Number	G23-CAPP-24
Date of Submission	December 31, 2024

II) Cost Associated with Specific Tasks

AB 617 requires community-focused and driven actions to reduce air pollution and improve public health in communities that experience disproportionate burdens from exposure to air pollution. During this reporting period, the Sac Metro Air District focused its resources on: CERP development including strategy review, recruitment to fill Committee openings, hosting meetings, collaborating with the Outreach and CERP Subcommittees, and participating in community events and outreach. Specific AB 617 tasks are described in the following table with their associated costs.

Specific Task and Work Completed (July 1, 2024– September 30, 2024)	Grant Cost Recovery
CERP Development and Strategy Review <ul style="list-style-type: none">• Officially designated as a CAMP and CERP community at the July 25, 2024 CARB Board Meeting• Began reviewing strategies done in approved CERPs of other communities• Preparing activities and information related to CERP strategies to review with the Steering Committee in upcoming meetings	\$152,685

<p>South Sacramento/Florin Steering Committee meetings</p> <ul style="list-style-type: none"> • Hosted three Steering Committee meetings in July, August, and September of 2024. These meetings were held in person with a remote option and were open to the public • Participated in Outreach Subcommittee Meetings in July and August and CERP Subcommittee Meetings in July, August, and September • Coordinated with the Committee Co-Leads and facilitators • Planned meeting agendas, posted public notices, prepared meeting materials, and created presentations • Maintained and updated the Community Air Protection webpage with simplified language and included resources and links that apply to residents such as Committee recruitment and public meetings • Onboarded and held an orientation for two Steering Committee members • Agency coordination with CARB and District <p>Translation and Interpretation</p> <ul style="list-style-type: none"> • Translated meeting materials and provided live in-person and Zoom translation services for Steering Committee meetings in July, August, and September of 2024 <p>Community Steering Committee Member Stipends</p> <ul style="list-style-type: none"> • CSC Member stipends are processed quarterly and will be included in the next G23 report. <p>Facilitation Services</p> <ul style="list-style-type: none"> • Services provided to prepare for and facilitate public Steering Committee meetings in July, August, and September of 2024 <p>Grant Reporting</p> <ul style="list-style-type: none"> • Worked on and submitted the California Climate Investments (CCI) Report 	
<p>Outreach and Engagement</p> <ul style="list-style-type: none"> • Participated in North Laguna Creek Valley-Hi National Night Out, Meadowview National Night Out, Hollywood Park National Night Out • Hosted a public workshop on the SacSewer permitting process with Spanish interpretation. • Shared program information at the Meadowview Farmer's Market Clean Air Day Event hosted by the District and City of Sacramento. 	\$8,437
<p>Total Grant Funds Expended:</p>	\$161,122
<p>Total Grant Award:</p>	\$6,583,333
<p>Total Grant Fund Remaining:</p>	\$6,422,211

III) Meeting the goals of Assembly Bill 617

AB 617 identified five main components that are used to meet the goals of reducing localized impacts on communities that are disproportionately impacted by air pollution. The five components are: 1) community-level air monitoring, 2) state strategy and community-specific emission reduction program, 3) expedited implementation of BARCT, 4) enhanced emission reporting requirements, and 5) increased air quality violation penalty provisions. **Section II describes specific tasks completed as they relate to a state strategy and community-specific emission reduction program;** additional components will be included with G22 grant reporting.

IV) District Major Accomplishments and Work in Progress: During this reporting period, major accomplishments include:

- **Community Engagement (Ongoing):**
 - South Sacramento-Florin Steering Committee Meetings (*Ongoing*)
 - Work with and support the Outreach Subcommittee (*Ongoing*)
- **Emission Reduction Strategies (Ongoing)**
 - Coalition building for both District and Steering Committees with potential partner agencies and organizations (*Ongoing*)
 - Work with and support the CERP Subcommittee (*Ongoing*)
 - Discussion and development of new community boundary with consideration of permitted facilities and other emission sources (*Ongoing*)
 - Internal CERP work to prepare for the transition to CERP and CAMP community (*Ongoing*)
- **Support for Community Air Grants**
 - Collaborated and/or supported non-profit organizations on Community Air Grant applications

Remaining and Expended Grant Funds

The District received a grant totaling \$6,583,333. From July 1, 2024, to September 30, 2024, the District expended a total of \$161,122. The remaining balance of the grant is \$6,422,211.

G23-CAPP-24 Expenditure Summary

Description	Expenses
Salaries and wages, benefits, training	\$97,506
Community meeting expenses	\$ 3,038
Steering Committee member stipends*	-
Professional Services-Consulting (facilitation)**	\$24,521
Allocated direct and indirect (estimate)	\$36,057
Total Expenditures	\$161,122

*Steering Committee member stipends are processed quarterly and will be included in the next G23 annual report

**Invoices in administrative processing

Attachment A.

AB617 Implementation Grant Reporting Addendum (June 6, 2023)

Please submit the following information as an addendum to your implementation report. Addendum along with your report may be submitted electronically to CARB Community Air Protection Program Liaison at AB617ProjectLiaison@arb.ca.gov.

Air District: Sacramento Metropolitan AQMD Number of Selected Communities: 1
Date: 12/31/2024 Reporting Period: July 1, 2024 to September 30, 2024

Item No.	Category	Salary and Benefits	Operating Expense	Fixed Assets	Comments (Optional)
1	Total AB 617 Personnel	\$97,506			
2	AB 617 Monitoring Personnel	\$1,129			This is a subset of the total AB 617 Personnel Line
3	AB 617 Air Quality Monitoring		\$0		*This item will be accounted for in the G22 grant report
4	Language Access Contracts (including special accommodations or other language needs)		\$2,649		In-house translation efforts are included in the total AB617 Personnel Line
5	Facilitation Contracts		\$24,521		Invoices in administrative processing
6	Stipends		\$0		Processed quarterly and will be included in the next G23 report
7	Other related efforts		\$36,446		Include meeting-related expenses, direct/indirect cost

Definitions:

- Salary and benefits- labor
- Fixed assets- capital costs
- Operating expenses- normal operations