

## Community Air Protection (AB 617) Budget

Below is a detailed breakdown of the Community Air Protection budget and implementation expenditures for the Sac Metro Air District as of June 23, 2020. *Note: The figures below are rounded to the nearest thousand.*

**The District received the following grant funding (million): \$3.61M**

**Year 2018 (Prior to South Sacramento – Florin Community selection): 0.86M**

**Year 2019: 1.5M**

**Year 2020: 1.25M**

Grant Year	Development of CAMP <sup>1</sup>	Implementation of CAMP (Air Monitoring and Reporting)	Emissions Inventory and Rule Development	Total Expenditures <sup>2</sup>
<b>Year 2018</b>	\$270,000	\$5,000	\$45,000	\$320,000
<b>Year 2019</b>	\$1,140,000	\$375,000	\$95,000	\$1,610,000
<b>Year 2020<sup>3</sup></b>	\$490,000	\$1,050,000	\$195,000	\$1,735,000
<b>Totals</b>	<b>(Funds Fully Expended)</b>			<b>\$3.65 million</b>

<sup>1</sup> Staffing for meetings, outreach, writing and updating draft CAMPs, contracts, translation and facilitation

<sup>2</sup> Total expenditures calculated from March 1, 2018 to March 1, 2019 for Year 2018, March 2, 2019 to March 1, 2020 for Year 2019 and March 2, 2020 to March 1, 2021 for Year 2020

<sup>3</sup> Projected