

## **RESOLUTION NO. 2022 – 010**

Adopted by the Sacramento Metropolitan Air Quality Management District  
Board of Directors

### **AMEND FY2022/23 BUDGETED POSITIONS**

#### **BACKGROUND:**

- A. On May 26, 2022, the Sacramento Metropolitan Air Quality Management District Board of Directors (Board) approved the Fiscal Year 2022/23 Budget.
- B. The Board authorizes a schedule of all regular and limited term positions as part of the annual budget process; requests for additional positions or changes must be presented for Board approval.
- C. The state of California has committed to long-term funding of the Assembly Bill 617 (AB617) mandate and therefore two Air Quality Specialist positions working on AB617 programs, one in the Transportation and Climate Change Division and one in the Stationary Sources Division, are requested to be redesignated from limited term to regular status.
- D. An Information Systems Analyst limited term position in the Administrative Services Division was approved by the Board in 2017 to provide needed support during the District's implementation of its Information Technology Systems Integration Project with the intent to determine long-term needs at a later date.
- E. The transformation of technology at the District over the past several years has resulted in an increase in and improved set of tools for District employees and the public to conduct business in a more efficient and effective manner.
- F. The ongoing support of these systems and continued development of new applications/tools, combined with supporting the new hybrid work environment requires this resource for the foreseeable future and therefore it is appropriate to redesignate this position from limited term to regular status.
- G. The three limited term positions identified above are included in the approved Fiscal Year 2022/23 budget and there is no financial impact as pay ranges are the same for limited term and regular status employees within a given classification, and limited term employees are already benefit qualified.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE BOARD OF DIRECTORS RESOLVES AS FOLLOWS:**

- Section 1. Effective with the adoption of this resolution, the Fiscal Year 2022/23 Budget is amended to redesignate one Information Systems Analyst in the Administrative Services Division and two limited-term Air Quality Specialist positions, one each in the Transportation and Climate Change Division and Stationary Sources Division, from limited term status to regular status.
- Section 2. The Positions by Classification and Positions by Operating Division schedules in Section 7 - Organizational Overview, of the Approved Fiscal Year 22/23 Budget (Exhibit 1) are hereby amended to reflect the changes indicated in Section 1 above.
- Section 3. Exhibit 1 is attached to and incorporated into this Resolution.

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Exhibit 1 – FY22/23 Amended Positions by Classification and Positions by Operating Division

ON A MOTION by Director Bret Daniels, seconded by Director Kevin Papineau, the foregoing resolution was passed and adopted by the Board of Directors of the Sacramento Metropolitan Air Quality Management District on September 22, 2022, by the following vote:

Ayes: Bret Daniels, Sue Frost, Eric Guerra, Patrick Kennedy, Sean Loloee, Kevin Papineau, Bobbie Singh-Allen and Donald Terry.

Noes:

Abstain:

Absent: Sarah Aquino, Rich Desmond, Jeff Harris, Don Nottoli, Phil Serna and Mai Vang.

ATTEST:

Clerk, Board of Directors  
Sacramento Metropolitan Air Quality Management District

## Positions by Classification

Classification	FY20/21 Amended	FY21/22 Amended	FY22/23 Approved	Change	FY22/23 Amended
<b>AUTHORIZED</b>					
<b>Regular</b>					
Admin Supervisor/Clerk of Board	1.0	1.0	1.0		1.0
Administrative Specialist	3.0	3.0	4.0		4.0
Air Pollution Control Officer	1.0	1.0	1.0		1.0
Air Quality Engineer	16.5	16.5	19.0		19.0
Air Quality Instrument Specialist	3.0	3.0	3.0		3.0
Air Quality Planner/Analyst	10.0	10.0	10.0		10.0
Air Quality Specialist	17.6	19.6	19.6	2.0	21.6
Communication & Marketing Specialist	1.0	1.0	1.0		1.0
Controller	1.0	1.0	1.0		1.0
District Counsel	1.0	1.0	1.0		1.0
Division Manager	4.0	4.0	4.0		4.0
Financial Analyst	1.0	1.0	1.0		1.0
Human Resource Technician	1.0	1.0	1.0		1.0
Human Resources Officer	1.0	1.0	1.0		1.0
Information Systems Analyst	2.0	2.0	2.0	1.0	3.0
Information Systems Manager	1.0	1.0	1.0		1.0
Legal Assistant	1.0	1.0	1.0		1.0
Office Assistant	3.0	3.0	3.0		3.0
Program Manager	5.0	5.0	5.0		5.0
Program Supervisor	12.0	12.0	12.0		12.0
Senior Accountant	1.0	1.0	1.0		1.0
Statistician	1.0	1.0	1.0		1.0
<b>Limited Term</b>					
Air Quality Engineer/Specialist/Planner	5.0	3.0	3.0	-2.0	1.0
Information Systems Analyst	1.0	1.0	1.0	-1.0	-
<b>AUTHORIZED Total</b>	<b>94.1</b>	<b>94.1</b>	<b>97.6</b>	<b>-</b>	<b>97.6</b>

**Positions by Division**

Classification	ASD	DC	EXEC	PCD	SSD	TCC	Total FTE
<b>AUTHORIZED</b>							
<b>Regular</b>							
Admin Supervisor/Clerk of Board	1.0	-	-	-	-	-	1.0
Administrative Specialist	4.0	-	-	-	-	-	4.0
Air Pollution Control Officer	-	-	1.0	-	-	-	1.0
Air Quality Engineer	-	-	-	4.0	9.0	6.0	19.0
Air Quality Instrument Specialist	-	-	-	3.0	-	-	3.0
Air Quality Planner/Analyst	-	-	-	3.0	-	7.0	10.0
Air Quality Specialist	-	-	-	5.0	12.6	4.0	21.6
Communication & Marketing Specialist	1.0	-	-	-	-	-	1.0
Controller	1.0	-	-	-	-	-	1.0
District Counsel	-	1.0	-	-	-	-	1.0
Division Manager	1.0	-	-	1.0	1.0	1.0	4.0
Financial Analyst	1.0	-	-	-	-	-	1.0
Human Resource Technician	1.0	-	-	-	-	-	1.0
Human Resources Officer	1.0	-	-	-	-	-	1.0
Information Systems Analyst	3.0	-	-	-	-	-	3.0
Information Systems Manager	1.0	-	-	-	-	-	1.0
Legal Assistant	-	1.0	-	-	-	-	1.0
Office Assistant	3.0	-	-	-	-	-	3.0
Program Manager	1.0	-	-	1.0	2.0	1.0	5.0
Program Supervisor	1.0	-	-	3.0	5.0	3.0	12.0
Senior Accountant	1.0	-	-	-	-	-	1.0
Statistician	-	-	-	1.0	-	-	1.0
<b>Limited Term</b>							
Air Quality Engineer/Specialist/Planner	-	-	-	-	-	1.0	1.0
Information Systems Analyst	-	-	-	-	-	-	-
<b>AUTHORIZED Total</b>	<b>21.0</b>	<b>2.0</b>	<b>1.0</b>	<b>21.0</b>	<b>29.6</b>	<b>23.0</b>	<b>97.6</b>